



## Museum of Science

### AFTER-SCHOOL PROGRAM EXPLORING SCIENCE (APEX)

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The Museum has developed a hands-on science curriculum suitable for use by afterschool programs. The Museum provides training to headquarters staff and after-care providers at the YMCA, YWCA, and the Family Christian Association of America (FCAA), who in turn deliver after-care programming at 93 elementary schools in Miami-Dade County. The training prepares them to implement the hands-on science curriculum as part of their ongoing afterschool program. The Museum also works with Miami-Dade College and Florida International University to train pre-service teachers to deliver APEX programming in participating afterschool programs, meeting part of their field-service requirement in the process.

### SERVICE AREA

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Countywide

### TARGET POPULATION

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Gender:	Male and Female	Age:	Children (6-12)
Special Population:	Low Income; Nonprofit Organizations; Students; Trainees		

### ELIGIBILITY

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Client Eligibility Requirements:	School age participants in YMCA; YWCA; and FCAA programs		
Geographic Criteria:	Miami-Dade County		
Economical/Financial Criteria:	Low Income	Other:	N/A

### COLLABORATIVE PARTNERS

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Florida International University; Miami-Dade College; YMCA; YWCA; and the Family Christian Association of America

### PROGRAM GOAL(S)

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The goal of APEX is to create an afterschool training model that will enhance and increase opportunities for learning science at the same time promoting career pathways to science teaching.

**PERFORMANCE MEASURES**

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"><li>* Increase the capacity of afterschool CBO providers to engage children in hands-on investigative science learning opportunities</li><li>* Increase parental involvement in after school programs</li></ul>	<ul style="list-style-type: none"><li>* An independent evaluation of the project will be conducted by the Institute for Learning Innovation</li></ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"><li>* Project evaluation results will be made public and disseminated</li></ul>	<ul style="list-style-type: none"><li>* Findings are not yet available</li></ul>

**FUNDING SOURCE(S)**

Grant Funding: Yes

Funding Source: Federal

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: October 1 - September 30



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**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

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Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$14,805	\$385,283	\$439,996	\$54,713
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$14,805	\$385,283	\$439,996	\$54,713

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**Expenditure Summary**

Salaries and Benefits	\$0	\$8,335	\$158,740	\$203,059	\$44,319
Services and Supplies	\$0	\$1,229	\$75,234	\$27,859	(\$47,375)
Contracted Service Providers	\$0	\$2,400	\$61,100	\$121,000	\$59,900
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$2,841	\$90,209	\$88,078	(\$2,131)
<b>Total</b>	\$0	\$14,805	\$385,283	\$439,996	\$54,713

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<b>Total Positions</b>	0.00	5.00	5.00	9.00	4.00
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<b>Number of Children Served</b>	0	0	4,500	4,500	0
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Program under development in FY 03-04

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**CBO ACCESS**

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CBO Access to Funding Source: Yes

Funding Provided to CBOs Yes

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**CBO FUNDING**

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Organization	FY 04-05	FY 05-06
YWCA	\$5,000	\$5,000
Family Christian Association of America	\$5,000	\$5,000
<b>Total</b>	<b>\$10,000</b>	<b>\$10,000</b>

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## Museum of Science

### BIO TRAC (BIOMEDICAL TRAINING, RESEARCH, AND COLLEGE PREP)

The program operates all year. During the academic year, participants have access to the Museum, computer lab and tutors, from Monday through Saturday. In addition, career awareness activities take place each Saturday. During the summer, a select group of students participate in a research internship at a University of Miami School of Medicine research laboratory. In the second phase of the project, the Museum disseminated "best practices" to other youth-serving professionals through two-day workshops in 2005.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	Youth (13-18)
Special Population:	Education/Training; Low Income		

### ELIGIBILITY

Client Eligibility Requirements:	Students in grades 9-12		
Geographic Criteria:	Miami-Dade County		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

University of Miami School of Medicine; Miami-Dade County Public Schools; University of Florida; and Florida A&M University

### PROGRAM GOAL(S)

The program is designed to provide high school students with exposure and awareness activities to careers and research in biomedical science with the goal of increasing the pipeline of students pursuing post-secondary education and careers in this field.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* 84 students participated in FY 03-04</li> <li>* 77 students participated in FY 04-05</li> </ul>	<ul style="list-style-type: none"> <li>* 96% of high school participants entered college/university</li> <li>* 60% of participants chose a science as their academic major</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* Our success rate of students going on to college exceeds the success rates of our target high schools (Miami Edison, Miami Jackson, Booker T. Washington)</li> </ul>	<ul style="list-style-type: none"> <li>* To be developed</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	Federal	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: October 1 - September 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$241,239	\$270,801	\$286,837	\$379,050	\$92,213
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$241,239</b>	<b>\$270,801</b>	<b>\$286,837</b>	<b>\$379,050</b>	<b>\$92,213</b>

<b>Expenditure Summary</b>					
Salaries and Benefits	\$137,993	\$165,246	\$185,003	\$196,900	\$11,897
Services and Supplies	\$86,483	\$22,744	\$52,117	\$90,350	\$38,233
Contracted Service Providers	\$16,763	\$63,805	\$28,470	\$71,500	\$43,030
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$19,006	\$21,247	\$20,300	(\$947)
<b>Total</b>	<b>\$241,239</b>	<b>\$270,801</b>	<b>\$286,837</b>	<b>\$379,050</b>	<b>\$92,213</b>

<b>Total Positions</b>	17.00	17.00	17.00	19.00	2.00
<b>Number of Children Served</b>	69	84	77	95	18

Dollars allocated fund only a portion of staff positions

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No

## Museum of Science

### ELEMENTARY STEPS (STUDENT TEACHER ENHANCEMENT PROGRAM FOR SCIENCE)

The goal of this collaboration with Florida International University (FIU) and Miami Dade Public Schools is to explore the impact of adding a science museum to the professional development school model. The project includes a one-week summer institute for supervising teachers and student teachers, a two-week internship for student teachers in the Museum's summer camp, and field study and student teaching placements for student teachers. By utilizing the resources and expertise of museum science teacher educators and scientists, together with FIU education faculty, the project will strengthen supervising teachers' science content knowledge and pedagogy, while preparing future teachers to implement standards-based inquiry-oriented science instruction.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Education/Training		

### ELIGIBILITY

Client Eligibility Requirements:	Must be teaching in an FIU affiliated intern classroom (30 teachers and 30 student teachers)		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

Miami-Dade Public Schools; Florida International University; and an independent evaluator

### PROGRAM GOAL(S)

The program is designed to enhance school teachers' science skills so that student teachers will observe exemplary teaching and learning models in areas of science instruction during their internships.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Conduct scientific research on the project's "Program Model"</li> <li>* Impact post-secondary reform through modification of existing elementary science education</li> </ul>	<ul style="list-style-type: none"> <li>* An independent evaluation of the project will be conducted by Education Support Systems</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* This is a new project in 2005; at its completion, an independent evaluation will be prepared</li> </ul>	<ul style="list-style-type: none"> <li>* The findings are not yet available</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	Federal	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: October 1 - September 30



**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$95,710	\$225,226	\$129,516
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$95,710	\$225,226	\$129,516

<b>Expenditure Summary</b>					
Salaries and Benefits	\$0	\$0	\$58,653	\$94,469	\$35,816
Services and Supplies	\$0	\$0	\$11,234	\$10,680	(\$554)
Contracted Services Providers	\$0	\$0	\$13,579	\$90,700	\$77,121
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$12,244	\$29,377	\$17,133
<b>Total</b>	\$0	\$0	\$95,710	\$225,226	\$129,516

<b>Total Positions</b>	0.00	0.00	5.00	5.00	0.00
<b>Number of Children Served</b>	0	0	23	23	0

New Program for FY 04-05

Dollars allocated fund only a portion of staff positions

Figures provided for number of children served reflect the number of teachers trained

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No



## Museum of Science

### SCHOOL GROUPS

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School Groups is a fee-based, discounted admission program, designed to attract students in grades K-12 to the Museum of Science. The program is available to all schools in Miami-Dade, Broward, and Monroe Counties, and to out-of-state school groups.

### SERVICE AREA

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Broward County; Countywide; Monroe County; other states

### TARGET POPULATION

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Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children; Disabled; Domestic Violence; Education/Training; Health; Low Income; Single Parents		

### ELIGIBILITY

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Client Eligibility Requirements:	School students ages 3-18 are eligible for discounted admissions		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	Fee

### COLLABORATIVE PARTNERS

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Miami-Dade County Public Schools and private organizations

### PROGRAM GOAL(S)

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To inspire students of all ages to learn science and to view and understand the world from a scientific point of view.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* Provide low-cost tours for school groups to the Museum and the Planetarium	* The tour format is user-friendly with interactive exhibits
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* Repeat visits by schools are frequent and consistent	* Science interpretation and the quality of learning is enhanced by tour-led groups

## FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	Other; Miami-Dade County Public Schools (M-DCPS)	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 - September 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other: MDCPS and Fees	\$122,319	\$144,500	\$159,000	\$180,500	\$21,500
<b>Total</b>	\$122,319	\$144,500	\$159,000	\$180,500	\$21,500

<b>Expenditure Summary</b>					
Salaries and Benefits	\$33,200	\$135,000	\$150,000	\$165,000	\$15,000
Services and Supplies	\$3,300	\$4,500	\$4,000	\$5,500	\$1,500
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$85,819	\$5,000	\$5,000	\$10,000	\$5,000
<b>Total</b>	\$122,319	\$144,500	\$159,000	\$180,500	\$21,500

<b>Total Positions</b>	16.00	18.00	20.00	22.00	2.00
<b>Number of Children Served</b>	60,000	54,802	49,191	60,000	10809

Operational fee-based program, the net of which provides funding for museum operational overhead and admission

Dollars allocated fund only a portion of staff positions

## CBO ACCESS

CBO Access to Funding Source: Yes

Funding Provided to CBOs No

CBO's may request subsidized admission to the museum

## Museum of Science

### SCIENCE SUMMER CAMP

Each summer the Museum conducts an eight-week program, providing a wide array of science and technology related classes for children ages 3-14. The classes are taught by certified teachers and are assisted by student teachers that are enrolled in a teacher preparation program at Florida International University and/or the University of Miami. This program has existed at the Museum for 40 years.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Disabled; Education/Training; Low Income		

### ELIGIBILITY

Client Eligibility Requirements:	Ages 3-14		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	Fee of \$190 per week per child

### COLLABORATIVE PARTNERS

University of Miami and Florida International University

### PROGRAM GOAL(S)

The program is designed to peak children's interest in science by providing a range of classes that will introduce them to the impact of science in their everyday lives.

## PERFORMANCE MEASURES

Quantity		Quality	
Effort/ Output	I. What We Do		II. How Well We Do It
	* Provide eight weeks of classes to pre-kindergarten through 8th grade pertaining to science in our everyday life		* Over 3,000 children attended the summer camp in 2005 and most were repeat participants
Effort/ Outcome	III. How Much Change		IV. Quality of Change
	* Individual projects were completed and students received recognition and awards * Children and parents were impressed with their accomplishments		* Parents expressed satisfaction with their children's accomplishments and classes

## FUNDING SOURCE(S)

Grant Funding: No

Funding Source: Private

Matching Requirements: N/A

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Funding Cycle: October 1 - September 30



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**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

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<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other: Fees and Donations	\$325,887	\$244,735	\$261,470	\$267,724	\$6,254
<b>Total</b>	<b>\$325,887</b>	<b>\$244,735</b>	<b>\$261,470</b>	<b>\$267,724</b>	<b>\$6,254</b>

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**Expenditure Summary**

Salaries and Benefits	\$185,931	\$142,353	\$141,991	\$148,437	\$6,446
Services and Supplies	\$74,671	\$56,838	\$61,014	\$56,087	(\$4,927)
Contracted Service Providers	\$65,285	\$45,544	\$58,465	\$63,200	\$4,735
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$325,887</b>	<b>\$244,735</b>	<b>\$261,470</b>	<b>\$267,724</b>	<b>\$6,254</b>

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<b>Total Positions</b>	18.00	16.00	18.00	20.00	2.00
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<b>Number of Children Served</b>	3,884	2,212	3,260	3,000	(260)
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Operational fee-based program, the net of which provides funding for Museum operational overhead and administration

Dollars allocated fund only a portion of staff positions

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**CBO ACCESS**

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CBO Access to Funding Source: No

Funding Provided to CBOs No

## Museum of Science

### UPWARD BOUND

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The program operates year round. During the academic year participants have access to the Museum's computer lab and tutors Monday through Saturday. In addition, science enrichment and college preparation activities take place each Saturday. During the summer, students participate in an intensive six-week marine science program for which they receive honors science credit in school.

### SERVICE AREA

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Countywide

### TARGET POPULATION

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Gender:	Male and Female	Age:	Youth (13-18)
Special Population:	Education/Training; Low Income		

### ELIGIBILITY

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Client Eligibility Requirements:	Students in grades 9-12, 2/3 of participants must be both low-income and first-generation college-bound, and 1/3 of participants must meet one of these criteria		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	Low income	Other:	N/A

### COLLABORATIVE PARTNERS

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University of Miami Rosenstiel School of Marine and Atmospheric Science and Miami-Dade County Public Schools

### PROGRAM GOAL(S)

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The program is designed to provide high school students from low-income backgrounds, who don't have a history of higher education in their families, with the ability to pursue postsecondary study in a science, technology, engineering, or mathematics (STEM) discipline.



## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* Provide services to students to help them graduate from high school and enroll and graduate from college/university	* The program was one of only three museum programs recognized nationwide by the White House in 2001 for exemplary service to youth
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* 97% of the students who remain in the program through their high school graduation enroll in college compared to less than 50% for their peers	* Student satisfaction

## FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: Federal

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: October 1 - September 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$205,919	\$213,121	\$223,935	\$10,814
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$205,919	\$213,121	\$223,935	\$10,814

<b>Expenditure Summary</b>					
Salaries and Benefits	\$0	\$112,535	\$129,912	\$128,005	(\$1,907)
Services and Supplies	\$0	\$45,494	\$36,282	\$37,050	\$768
Contracted Service Providers	\$0	\$36,213	\$31,373	\$47,692	\$16,319
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$11,677	\$15,554	\$11,188	(\$4,366)
<b>Total</b>	\$0	\$205,919	\$213,121	\$223,935	\$10,814

<b>Total Positions</b>	0.00	14.00	13.00	14.00	1.00
<b>Number of Children Served</b>	0	89	91	95	4

New Program for FY 03-04

Dollars allocated fund only a portion of staff positions

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No

## Museum of Science

### YES! (YOUTH EXPERIENCING SUCCESS)

In collaboration with the City of Miami's Division of Park and Recreation and Riverdeep, an international educational software development company, the Museum provides a science and technology component for the City's afterschool programs. Museum staff help set up computer labs at each of the five participating park sites, and train park staff on the use of software to support reading and science activities. The Museum also trains and equips park staff to deliver hands-on science activities. In addition, the Museum provides Wildlife Demonstrations at participating sites, and also hosts a series of Family Days at the Museum for participating children and their families.

### SERVICE AREA

City of Miami

### TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12)
Special Population:	Education/Training		

### ELIGIBILITY

Client Eligibility Requirements:	Children participating in the City of Miami's Afterschool Program		
Geographic Criteria:	City of Miami		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

City of Miami and Riverdeep Software Company

### PROGRAM GOAL(S)

The program is designed to establish science and technology centers in five of the City of Miami parks.

## PERFORMANCE MEASURES

Quantity		Quality	
Effort/ Output	I. What We Do	II. How Well We Do It	III. How Much Change
	<ul style="list-style-type: none"> <li>* Set up a computer lab at participating park sites</li> <li>* Provide lab maintenance and software training</li> <li>* Provide site-based support</li> </ul>		
Effort/ Outcome	III. How Much Change	IV. Quality of Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>* The Museum's project will be evaluated by the City of Miami's Park and Recreation department</li> </ul>		

## FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: Children's Trust

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: October 1 - September 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other: Children's Trust	\$0	\$0	\$52,133	\$73,122	\$20,989
<b>Total</b>	\$0	\$0	\$52,133	\$73,122	\$20,989

<b>Expenditure Summary</b>					
Salaries and Benefits	\$0	\$0	\$34,093	\$45,820	\$11,727
Services and Supplies	\$0	\$0	\$8,227	\$12,849	\$4,622
Contracted Service Providers	\$0	\$0	\$4,450	\$11,520	\$7,070
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$5,363	\$2,933	(\$2,430)
<b>Total</b>	\$0	\$0	\$52,133	\$73,122	\$20,989

<b>Total Positions</b>	0.00	0.00	5.00	6.00	1.00
<b>Number of Children Served</b>	0	0	750	775	25

New Program in FY 04-05

Dollars allocated fund only a portion of staff positions

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No

Cross Reference: Please see The Children's Trust, Quality Out of School Program listing